

ECONOMIC AND COMMUNITY REGENERATION CABINET BOARD

REPORT OF THE DIRECTOR OF EDUCATION, LEISURE AND LIFELONG LEARNING

2nd APRIL 2015

SECTION A – MATTER FOR DECISION

WARD(S) AFFECTED: CYMMER.

TENDERING OF THE CATERING AND HAIRDRESSING PROVISION AT CROESERW COMMUNITY ENTERPRISE CENTRE:

Purpose of Report

To ask Members to agree to the tendering of the catering and hairdressing provision at the Croeserw Community Enterprise Centre.

Background

As part of the Forward Financial Plan, the decision was taken to review the current stock of eleven Community Centres / Community Education Enterprise Centres. This review included an assessment on how the subsidy could be reduced for centres which are continuing to be operated by the local authority.

The Croeserw Community Enterprise Centre offers a full catering service to users of the centres, whilst this service is integral to some of the user groups; it is presently trading at a loss. It is proposed to tender the catering operation on the open market, with a view of securing an external partner to deliver the operation. It is further proposed to offer a five year contract by way of an operating agreement.

The operation is presently being delivered by the use of temporary and casual staff; there would be no issue of T.U.P.E.

As part of the provision at the centre, there is a fully equipped hairdressing salon. Although the salon is a training facility where courses have been provided, the terms of the grant do allow for the facility to be leased out as commercial Hairdressers, although there must still remain an opportunity to provide training. It is therefore proposed to tender the facility on the open market, with a view of securing an external partner to deliver the operation.

Appendices

None.

Recommendations

It is recommended that the catering operation and hairdressing facility are tendered on the open market, with a view of securing external partner's to deliver these operations. Further more the appropriate Head of Service be authorised to exercise his delegated authority to accept the successful tender's.

Reasons for Proposed Decision

To reduce the subsidy for The Croeserw Community Enterprise Centre.

List of Background Papers

None

Officer Contact

For further information on this report, please contact:-

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COMPLIANCE STATEMENT

TENDERING OF THE CATERING AND HAIRDRESSING PROVISION AT CROESERW COMMUNITY ENTERPRISE CENTRE

(a) Implementation of Decision

The decision is proposed for implementation after the 3-day call-in period.

(b) Sustainability Appraisal

Community Plan Impacts

Economic Prosperity	- Positive
Education & Lifelong Learning	- no impact
Better Health & Wellbeing	- no impact
Environment & Transport	- no impact
Crime & Disorder	- no impact

Other Impacts

Welsh Language	- no impact
Sustainable Development	- no impact
Equalities	- no impact
Social Inclusion	- no impact

(c) Consultation

None.